Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**26 GRADY**	**I051 NINNEKAH**	**ADA**	**507.19**
	Total Expenditures	*4,790,631.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	140,525.15		
	Non Resident Tuition	.00		
	Federal Funds	514,052.89		
	Student Activities	303,246.49		
	Less Deductions	*957,824.53*		
	Teacher Retirement	25,433.49		
	Career Tech	344,037.00		
	Co-Op Funds	12,419.44		
	Plus Inputs	*381,889.93*		
	Current Expenditures		**4,214,697.27**	
2019	**26 GRADY**	**I051 NINNEKAH**	**ADA**	**490.86**
	Total Expenditures	*6,181,311.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	486,048.00		
	Non Resident Tuition	.00		
	Federal Funds	554,635.46		
	Student Activities	291,876.44		
	Less Deductions	*1,332,559.90*		
	Teacher Retirement	28,781.56		
	Career Tech	398,865.00		
	Co-Op Funds	11,623.54		
	Plus Inputs	*439,270.10*		
	Current Expenditures		**5,288,021.47**	

Changes in Expenditures	**25.47 %**
Changes in PER CAP	**29.64 %**