Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**26 GRADY**	**I056 ALEX**	**ADA**	**306.64**
	Total Expenditures	*4,527,795.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	194,124.76		
	Non Resident Tuition	.00		
	Federal Funds	344,975.09		
	Student Activities	153,581.66		
	Less Deductions	*692,681.51*		
	Teacher Retirement	16,078.02		
	Career Tech	329,830.00		
	Co-Op Funds	7,096.80		
	Plus Inputs	*353,004.82*		
	Current Expenditures		**4,188,119.06**	
2019	**26 GRADY**	**I056 ALEX**	**ADA**	**305.48**
	Total Expenditures	*5,492,677.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,314.49		
	Non Resident Tuition	.00		
	Federal Funds	399,202.17		
	Student Activities	245,400.42		
	Less Deductions	*742,917.08*		
	Teacher Retirement	18,339.20		
	Career Tech	463,959.00		
	Co-Op Funds	8,717.76		
	Plus Inputs	*491,015.96*		
	Current Expenditures		**5,240,776.44**	

Changes in Expenditures	**25.13 %**
Changes in PER CAP	**25.60 %**