

**Oklahoma State Department of Education
Financial Accounting**

8/14/2020 10:32:41 AM

OCAS Maintenance of Effort Report

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2018	26 GRADY	I097 TUTTLE	ADA 1826.65
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<i>Total Expenditures</i>	<i>13,758,101.53</i>		
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Adult Education	.00		
Community Services	.00		
Capital Outlay	803,445.84		
Non Resident Tuition	.00		
Federal Funds	711,325.27		
Student Activities	871,771.33		
<i>Less Deductions</i>	<i>2,386,542.44</i>		

Teacher Retirement	111,546.84		
Career Tech	534,416.00		
Co-Op Funds	.00		
<i>Plus Inputs</i>	<i>645,962.84</i>		

Current Expenditures		12,017,521.93	
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2019	26 GRADY	I097 TUTTLE	ADA 1838.63
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<i>Total Expenditures</i>	<i>14,763,792.33</i>		
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Adult Education	.00		
Community Services	.00		
Capital Outlay	1,188,770.65		
Non Resident Tuition	.00		
Federal Funds	751,029.39		
Student Activities	845,300.69		
<i>Less Deductions</i>	<i>2,785,100.73</i>		

Teacher Retirement	113,650.67		
Career Tech	812,266.00		
Co-Op Funds	.00		
<i>Plus Inputs</i>	<i>925,916.67</i>		

Current Expenditures		12,904,608.27	
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Changes in Expenditures	7.38 %
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Changes in PER CAP	6.69 %
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