Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**27 GRANT**	**I090 POND CREEK-HUNTER**	**ADA**	**306.25**
	Total Expenditures	*5,783,308.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	282,426.51		
	Non Resident Tuition	.00		
	Federal Funds	359,163.81		
	Student Activities	238,742.59		
	Less Deductions	*880,332.91*		
	Teacher Retirement	27,502.58		
	Career Tech	23,171.00		
	Co-Op Funds	88,162.17		
	Plus Inputs	*138,835.75*		
	Current Expenditures		**5,041,811.35**	
2019	**27 GRANT**	**I090 POND CREEK-HUNTER**	**ADA**	**315.29**
	Total Expenditures	*5,286,795.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	42,424.25		
	Non Resident Tuition	.00		
	Federal Funds	302,879.83		
	Student Activities	150,495.01		
	Less Deductions	*495,799.09*		
	Teacher Retirement	26,907.42		
	Career Tech	28,406.00		
	Co-Op Funds	27,655.64		
	Plus Inputs	*82,969.06*		
	Current Expenditures		**4,873,965.31**	

Changes in Expenditures	**-3.33 %**
Changes in PER CAP	**-6.10 %**