Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**28 GREER**	**I003 GRANITE**	**ADA**	**230.05**
	Total Expenditures	*2,431,249.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	81,213.17		
	Non Resident Tuition	.00		
	Federal Funds	227,938.86		
	Student Activities	120,856.35		
	Less Deductions	*430,008.38*		
	Teacher Retirement	16,157.47		
	Career Tech	130,125.00		
	Co-Op Funds	35,311.17		
	Plus Inputs	*181,593.64*		
	Current Expenditures		**2,182,834.93**	
2019	**28 GREER**	**I003 GRANITE**	**ADA**	**229.73**
	Total Expenditures	*2,575,814.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,107.85		
	Non Resident Tuition	.00		
	Federal Funds	231,736.06		
	Student Activities	116,960.02		
	Less Deductions	*385,803.93*		
	Teacher Retirement	16,881.31		
	Career Tech	221,424.00		
	Co-Op Funds	43,791.82		
	Plus Inputs	*282,097.13*		
	Current Expenditures		**2,472,107.31**	

Changes in Expenditures	**13.25 %**
Changes in PER CAP	**13.41 %**