Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**29 HARMON**	**I066 HOLLIS**	**ADA**	**527.77**
	Total Expenditures	*4,753,431.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	27,025.74		
	Non Resident Tuition	.00		
	Federal Funds	465,236.89		
	Student Activities	238,821.04		
	Less Deductions	*731,083.67*		
	Teacher Retirement	31,087.09		
	Career Tech	209,079.00		
	Co-Op Funds	1,236.34		
	Plus Inputs	*241,402.43*		
	Current Expenditures		**4,263,750.01**	
2019	**29 HARMON**	**I066 HOLLIS**	**ADA**	**515.78**
	Total Expenditures	*5,360,926.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,959.36		
	Non Resident Tuition	.00		
	Federal Funds	531,061.26		
	Student Activities	248,196.62		
	Less Deductions	*808,217.24*		
	Teacher Retirement	31,725.78		
	Career Tech	194,707.00		
	Co-Op Funds	1,285.36		
	Plus Inputs	*227,718.14*		
	Current Expenditures		**4,780,427.36**	

Changes in Expenditures	**12.12 %**
Changes in PER CAP	**14.73 %**