Oklahoma State Department of Education
Financial Accounting

8/14/2020 4:07:09 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**30 HARPER**	**I001 LAVERNE**	**ADA**	**459.72**
	Total Expenditures	*4,415,683.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	18,038.04		
	Non Resident Tuition	.00		
	Federal Funds	312,768.69		
	Student Activities	251,433.65		
	Less Deductions	*582,240.38*		
	Teacher Retirement	30,170.89		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*30,170.89*		
	Current Expenditures		**3,863,614.26**	
2019	**30 HARPER**	**I001 LAVERNE**	**ADA**	**454.91**
	Total Expenditures	*4,810,525.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	73,310.05		
	Non Resident Tuition	.00		
	Federal Funds	351,911.93		
	Student Activities	255,332.80		
	Less Deductions	*680,554.78*		
	Teacher Retirement	30,953.30		
	Career Tech	.00		
	Co-Op Funds	158.65		
	Plus Inputs	*31,111.95*		
	Current Expenditures		**4,161,082.53**	

Changes in Expenditures	**7.70 %**
Changes in PER CAP	**8.84 %**