

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 31 HASKELL I013 KINTA ADA 202.63

Total Expenditures 2,151,552.99

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 485,656.38

Student Activities 60,247.40

Less Deductions 545,903.78

Teacher Retirement 12,796.24

Career Tech 21,941.00

Co-Op Funds 34,266.57

Plus Inputs 69,003.81

Current Expenditures 1,674,653.02

2019 31 HASKELL I013 KINTA ADA 198.27

Total Expenditures 2,250,410.70

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 464,647.85

Student Activities 84,689.55

Less Deductions 549,337.40

Teacher Retirement 12,956.41

Career Tech 23,556.00

Co-Op Funds 36,257.69

Plus Inputs 72,770.10

Current Expenditures 1,773,843.40

Changes in Expenditures 5.92 %

Changes in PER CAP 8.25 %