Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**31 HASKELL**	**I020 STIGLER**	**ADA**	**1263.50**
	Total Expenditures	*10,643,908.98*		
	Adult Education	12,188.70		
	Community Services	.00		
	Capital Outlay	162,241.16		
	Non Resident Tuition	.00		
	Federal Funds	1,439,986.80		
	Student Activities	556,431.93		
	Less Deductions	*2,170,848.59*		
	Teacher Retirement	77,409.87		
	Career Tech	663,063.00		
	Co-Op Funds	.00		
	Plus Inputs	*740,472.87*		
	Current Expenditures		**9,213,533.26**	
2019	**31 HASKELL**	**I020 STIGLER**	**ADA**	**1222.51**
	Total Expenditures	*11,588,318.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,811.87		
	Non Resident Tuition	.00		
	Federal Funds	1,688,518.94		
	Student Activities	657,455.02		
	Less Deductions	*2,408,785.83*		
	Teacher Retirement	76,744.97		
	Career Tech	651,350.00		
	Co-Op Funds	.00		
	Plus Inputs	*728,094.97*		
	Current Expenditures		**9,907,628.06**	

Changes in Expenditures	**7.53 %**
Changes in PER CAP	**11.14 %**