

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2018	31 HASKELL	I037 MCCURTAIN	ADA 223.49
<i>Total Expenditures</i>		2,107,546.91	
Adult Education		.00	
Community Services		.00	
Capital Outlay		12,165.85	
Non Resident Tuition		.00	
Federal Funds		344,089.47	
Student Activities		229,052.97	
<i>Less Deductions</i>		585,308.29	
Teacher Retirement		15,659.36	
Career Tech		31,075.00	
Co-Op Funds		.00	
<i>Plus Inputs</i>		46,734.36	
Current Expenditures			1,568,972.98

2019	31 HASKELL	I037 MCCURTAIN	ADA 203.36
<i>Total Expenditures</i>		2,451,689.85	
Adult Education		.00	
Community Services		.00	
Capital Outlay		5,490.20	
Non Resident Tuition		.00	
Federal Funds		367,436.76	
Student Activities		186,594.06	
<i>Less Deductions</i>		559,521.02	
Teacher Retirement		16,166.03	
Career Tech		43,935.00	
Co-Op Funds		62,123.40	
<i>Plus Inputs</i>		122,224.43	
Current Expenditures			2,014,393.26

Changes in Expenditures	28.39 %
Changes in PER CAP	41.10 %