Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**32 HUGHES**	**I048 CALVIN**	**ADA**	**153.57**
	Total Expenditures	*2,335,521.39*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,340.44		
	Non Resident Tuition	.00		
	Federal Funds	318,032.40		
	Student Activities	90,585.03		
	Less Deductions	*456,957.87*		
	Teacher Retirement	10,824.10		
	Career Tech	95,113.00		
	Co-Op Funds	.00		
	Plus Inputs	*105,937.10*		
	Current Expenditures		**1,984,500.62**	
2019	**32 HUGHES**	**I048 CALVIN**	**ADA**	**157.40**
	Total Expenditures	*2,801,489.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	276,491.11		
	Non Resident Tuition	.00		
	Federal Funds	391,416.60		
	Student Activities	107,216.28		
	Less Deductions	*775,123.99*		
	Teacher Retirement	11,934.44		
	Career Tech	122,405.00		
	Co-Op Funds	.00		
	Plus Inputs	*134,339.44*		
	Current Expenditures		**2,160,705.01**	

Changes in Expenditures	**8.88 %**
Changes in PER CAP	**6.23 %**