Oklahoma State Department of Education
Financial Accounting

8/5/2020 6:18:10 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**33 JACKSON**	**I001 NAVAJO**	**ADA**	**496.77**
	Total Expenditures	*3,532,985.47*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	57,449.00		
	Non Resident Tuition	17,872.38		
	Federal Funds	257,762.66		
	Student Activities	275,715.85		
	Less Deductions	*608,799.89*		
	Teacher Retirement	28,152.06		
	Career Tech	228,724.00		
	Co-Op Funds	42,216.66		
	Plus Inputs	*299,092.72*		
	Current Expenditures		**3,223,278.30**	
2019	**33 JACKSON**	**I001 NAVAJO**	**ADA**	**505.09**
	Total Expenditures	*4,061,302.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	109,227.33		
	Non Resident Tuition	11,825.00		
	Federal Funds	328,072.78		
	Student Activities	241,139.13		
	Less Deductions	*690,264.24*		
	Teacher Retirement	26,671.39		
	Career Tech	286,824.00		
	Co-Op Funds	42,602.15		
	Plus Inputs	*356,097.54*		
	Current Expenditures		**3,727,135.84**	

Changes in Expenditures	**15.63 %**
Changes in PER CAP	**13.73 %**