

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018                    33 JACKSON                    I014 DUKE                    ADA 166.27

Total Expenditures                    1,678,286.00

Adult Education                    .00

Community Services                    .00

Capital Outlay                    4,353.00

Non Resident Tuition                    .00

Federal Funds                    151,383.82

Student Activities                    99,045.09

Less Deductions                    254,781.91

Teacher Retirement                    8,185.49

Career Tech                    111,228.00

Co-Op Funds                    19,372.47

Plus Inputs                    138,785.96

Current Expenditures                    1,562,290.05

2019                    33 JACKSON                    I014 DUKE                    ADA 145.70

Total Expenditures                    1,801,856.70

Adult Education                    .00

Community Services                    .00

Capital Outlay                    .00

Non Resident Tuition                    .00

Federal Funds                    165,161.62

Student Activities                    151,528.66

Less Deductions                    316,690.28

Teacher Retirement                    4,982.08

Career Tech                    120,448.00

Co-Op Funds                    5,473.96

Plus Inputs                    130,904.04

Current Expenditures                    1,616,070.46

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Changes in Expenditures                    3.44 %

Changes in PER CAP                    18.04 %