

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2018 33 JACKSON I040 OLUSTEE-ELDORADO ADA 182.80

Total Expenditures 2,311,434.45

Adult Education	.00
Community Services	.00
Capital Outlay	9,723.50
Non Resident Tuition	.00
Federal Funds	243,114.03
Student Activities	98,704.59
<i>Less Deductions</i>	<i>351,542.12</i>

Teacher Retirement	16,626.69
Career Tech	39,290.00
Co-Op Funds	25,408.84
<i>Plus Inputs</i>	<i>81,325.53</i>

Current Expenditures 2,041,217.86

2019 33 JACKSON I040 OLUSTEE-ELDORADO ADA 173.44

Total Expenditures 2,273,220.35

Adult Education	.00
Community Services	.00
Capital Outlay	3,773.88
Non Resident Tuition	.00
Federal Funds	276,789.61
Student Activities	91,629.57
<i>Less Deductions</i>	<i>372,193.06</i>

Teacher Retirement	14,541.32
Career Tech	39,588.00
Co-Op Funds	16,421.88
<i>Plus Inputs</i>	<i>70,551.20</i>

Current Expenditures 1,971,578.49

Changes in Expenditures -3.41 %

Changes in PER CAP 1.80 %