

Oklahoma State Department of Education
 Financial Accounting

8/12/2020 3:53:40 AM

OCAS Maintenance of Effort Report

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2018 34 JEFFERSON I023 WAURIKA ADA 400.93

Total Expenditures 3,877,673.40

Adult Education .00

Community Services .00

Capital Outlay 9,774.16

Non Resident Tuition .00

Federal Funds 381,467.36

Student Activities 165,538.09

Less Deductions 556,779.61

Teacher Retirement 22,944.14

Career Tech 175,468.00

Co-Op Funds 104,855.75

Plus Inputs 303,267.89

Current Expenditures **3,624,161.68**

2019 34 JEFFERSON I023 WAURIKA ADA 421.37

Total Expenditures 4,394,933.15

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 582,832.89

Student Activities 187,457.91

Less Deductions 770,290.80

Teacher Retirement 22,578.78

Career Tech 137,637.00

Co-Op Funds 113,194.17

Plus Inputs 273,409.95

Current Expenditures **3,898,052.30**

Changes in Expenditures **7.56 %**

Changes in PER CAP **2.33 %**