

**Oklahoma State Department of Education
Financial Accounting**

8/10/2020 4:14:23 AM

OCAS Maintenance of Effort Report

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2018 35 JOHNSTON I002 MILL CREEK ADA 152.02

Total Expenditures 1,602,684.05

Adult Education .00

Community Services .00

Capital Outlay 75,720.00

Non Resident Tuition .00

Federal Funds 201,708.64

Student Activities 123,850.32

Less Deductions 401,278.96

Teacher Retirement 12,536.15

Career Tech .00

Co-Op Funds 102,257.45

Plus Inputs 114,793.60

Current Expenditures **1,316,198.69**

2019 35 JOHNSTON I002 MILL CREEK ADA 157.34

Total Expenditures 1,839,276.66

Adult Education .00

Community Services .00

Capital Outlay 31,042.50

Non Resident Tuition .00

Federal Funds 223,572.82

Student Activities 153,729.41

Less Deductions 408,344.73

Teacher Retirement 14,077.89

Career Tech .00

Co-Op Funds 108,773.07

Plus Inputs 122,850.96

Current Expenditures **1,553,782.89**

Changes in Expenditures **18.05 %**

Changes in PER CAP **14.06 %**