

Oklahoma State Department of Education  
 Financial Accounting

8/13/2020 1:12:58 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018                    36 KAY                    C027 PECKHAM                    ADA 92.95

*Total Expenditures*                    1,657,078.82

Adult Education                    .00

Community Services                    .00

Capital Outlay                    12,000.00

Non Resident Tuition                    .00

Federal Funds                    134,252.85

Student Activities                    9,076.54

*Less Deductions*                    155,329.39

Teacher Retirement                    7,510.91

Career Tech                    .00

Co-Op Funds                    .00

*Plus Inputs*                    7,510.91

Current Expenditures                    1,509,260.34

2019                    36 KAY                    C027 PECKHAM                    ADA 92.01

*Total Expenditures*                    1,940,749.93

Adult Education                    .00

Community Services                    .00

Capital Outlay                    205,779.48

Non Resident Tuition                    .00

Federal Funds                    108,617.86

Student Activities                    12,986.24

*Less Deductions*                    327,383.58

Teacher Retirement                    8,981.40

Career Tech                    .00

Co-Op Funds                    .00

*Plus Inputs*                    8,981.40

Current Expenditures                    1,622,347.75

---

Changes in Expenditures                    7.49 %

Changes in PER CAP                    8.59 %