Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**36 KAY**	**I087 TONKAWA**	**ADA**	**724.41**
	Total Expenditures	*5,844,638.44*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	29,000.00		
	Non Resident Tuition	.00		
	Federal Funds	607,471.11		
	Student Activities	193,839.98		
	Less Deductions	*830,311.09*		
	Teacher Retirement	40,795.25		
	Career Tech	376,640.00		
	Co-Op Funds	4,384.77		
	Plus Inputs	*421,820.02*		
	Current Expenditures		**5,436,147.37**	
2019	**36 KAY**	**I087 TONKAWA**	**ADA**	**730.50**
	Total Expenditures	*6,666,172.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	82,680.00		
	Non Resident Tuition	.00		
	Federal Funds	671,827.99		
	Student Activities	231,587.25		
	Less Deductions	*986,095.24*		
	Teacher Retirement	41,245.67		
	Career Tech	291,236.00		
	Co-Op Funds	3,859.04		
	Plus Inputs	*336,340.71*		
	Current Expenditures		**6,016,417.59**	

Changes in Expenditures	**10.67 %**
Changes in PER CAP	**9.75 %**