**Oklahoma State Department of Education**
**Financial Accounting**

8/3/2020 8:04:54 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **37 KINGFISHER** | **I002 DOVER** | **ADA** | **150.20** |
| | *Total Expenditures* | *2,376,166.90* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 155,272.13 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 427,367.64 | | |
| | Student Activities | 60,395.54 | | |
| | *Less Deductions* | *643,035.31* | | |
| | Teacher Retirement | 10,005.35 | | |
| | Career Tech | 139,605.00 | | |
| | Co-Op Funds | 1,665.26 | | |
| | *Plus Inputs* | *151,275.61* | | |
| | Current Expenditures | | **1,884,407.20** | |
| **2019** | **37 KINGFISHER** | **I002 DOVER** | **ADA** | **152.70** |
| | *Total Expenditures* | *3,061,278.07* | | |
| | Adult Education | 401.78 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 629,324.56 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 270,080.12 | | |
| | Student Activities | 61,201.18 | | |
| | *Less Deductions* | *961,007.64* | | |
| | Teacher Retirement | 8,810.82 | | |
| | Career Tech | 375,253.00 | | |
| | Co-Op Funds | 8,763.84 | | |
| | *Plus Inputs* | *392,827.66* | | |
| | Current Expenditures | | **2,493,098.09** | |

| | |
|---|---|
| Changes in Expenditures | **32.30 %** |
| Changes in PER CAP | **30.14 %** |