

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 37 KINGFISHER I089 CASHION ADA 523.00

Total Expenditures 6,715,824.10

Adult Education .00

Community Services .00

Capital Outlay 829,577.75

Non Resident Tuition 25,000.00

Federal Funds 323,084.36

Student Activities 469,964.57

Less Deductions 1,647,626.68

Teacher Retirement 22,118.79

Career Tech 129,741.00

Co-Op Funds 182.24

Plus Inputs 152,042.03

Current Expenditures 5,220,239.45

2019 37 KINGFISHER I089 CASHION ADA 571.33

Total Expenditures 8,578,024.01

Adult Education .00

Community Services .00

Capital Outlay 1,256,206.01

Non Resident Tuition 25,000.00

Federal Funds 357,834.41

Student Activities 345,075.76

Less Deductions 1,984,116.18

Teacher Retirement 24,920.18

Career Tech 242,423.00

Co-Op Funds 126.05

Plus Inputs 267,469.23

Current Expenditures 6,861,377.06

Changes in Expenditures 31.44 %

Changes in PER CAP 20.32 %