Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**38 KIOWA**	**I001 HOBART**	**ADA**	**758.82**
	Total Expenditures	*6,044,161.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	26,925.05		
	Non Resident Tuition	.00		
	Federal Funds	806,215.06		
	Student Activities	229,470.39		
	Less Deductions	*1,062,610.50*		
	Teacher Retirement	45,228.16		
	Career Tech	373,577.00		
	Co-Op Funds	.00		
	Plus Inputs	*418,805.16*		
	Current Expenditures		**5,400,356.59**	
2019	**38 KIOWA**	**I001 HOBART**	**ADA**	**722.48**
	Total Expenditures	*7,020,563.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	172,262.07		
	Non Resident Tuition	.00		
	Federal Funds	815,850.63		
	Student Activities	326,743.50		
	Less Deductions	*1,314,856.20*		
	Teacher Retirement	45,781.07		
	Career Tech	363,624.00		
	Co-Op Funds	.00		
	Plus Inputs	*409,405.07*		
	Current Expenditures		**6,115,112.03**	

Changes in Expenditures	**13.24 %**
Changes in PER CAP	**18.94 %**