

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 38 KIOWA I004 SNYDER ADA 439.03

Total Expenditures 4,449,303.45

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 491,029.04

Student Activities 187,394.38

Less Deductions 678,423.42

Teacher Retirement 26,649.56

Career Tech 213,011.00

Co-Op Funds 3,503.12

Plus Inputs 243,163.68

Current Expenditures **4,014,043.71**

2019 38 KIOWA I004 SNYDER ADA 446.31

Total Expenditures 4,997,001.79

Adult Education .00

Community Services .00

Capital Outlay 72,336.95

Non Resident Tuition .00

Federal Funds 511,965.00

Student Activities 216,786.01

Less Deductions 801,087.96

Teacher Retirement 25,515.34

Career Tech 243,327.00

Co-Op Funds 3,762.84

Plus Inputs 272,605.18

Current Expenditures **4,468,519.01**

Changes in Expenditures **11.32 %**

Changes in PER CAP **9.52 %**