

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018 39 LATIMER I004 PANOLA ADA 100.38

Total Expenditures 1,277,764.27

Adult Education 529.67

Community Services .00

Capital Outlay 60,429.70

Non Resident Tuition .00

Federal Funds 130,069.56

Student Activities 200.00

Less Deductions 191,228.93

Teacher Retirement 3,433.58

Career Tech 28,870.00

Co-Op Funds 63,654.45

Plus Inputs 95,958.03

Current Expenditures 1,182,493.37

2019 39 LATIMER I004 PANOLA ADA 101.30

Total Expenditures 1,299,096.60

Adult Education .00

Community Services .00

Capital Outlay 24,858.98

Non Resident Tuition .00

Federal Funds 192,358.07

Student Activities 55,975.87

Less Deductions 273,192.92

Teacher Retirement 3,415.10

Career Tech 12,089.00

Co-Op Funds 15,539.01

Plus Inputs 31,043.11

Current Expenditures 1,056,946.79

Changes in Expenditures -10.62 %

Changes in PER CAP -11.43 %