

Oklahoma State Department of Education
Financial Accounting

8/15/2020 8:40:03 AM

OCAS Maintenance of Effort Report

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2018 40 LE FLORE C004 SHADY POINT ADA 152.01

Total Expenditures 1,356,117.47

Adult Education .00

Community Services .00

Capital Outlay 4,761.23

Non Resident Tuition .00

Federal Funds 319,406.42

Student Activities 28,135.91

Less Deductions 352,303.56

Teacher Retirement 4,585.17

Career Tech .00

Co-Op Funds 38,067.98

Plus Inputs 42,653.15

Current Expenditures 1,046,467.06

2019 40 LE FLORE C004 SHADY POINT ADA 151.50

Total Expenditures 1,461,208.08

Adult Education .00

Community Services .00

Capital Outlay 630.00

Non Resident Tuition .00

Federal Funds 318,554.02

Student Activities 40,073.95

Less Deductions 359,257.97

Teacher Retirement 4,780.67

Career Tech .00

Co-Op Funds 41,013.34

Plus Inputs 45,794.01

Current Expenditures 1,147,744.12

Changes in Expenditures 9.68 %

Changes in PER CAP 10.04 %