Oklahoma State Department of Education
Financial Accounting

8/15/2020 9:41:00 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**40 LE FLORE**	**C011 MONROE**	**ADA**	**105.40**
	Total Expenditures	*935,959.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,992.39		
	Non Resident Tuition	.00		
	Federal Funds	146,745.40		
	Student Activities	20,840.59		
	Less Deductions	*176,578.38*		
	Teacher Retirement	7,015.82		
	Career Tech	.00		
	Co-Op Funds	19,033.99		
	Plus Inputs	*26,049.81*		
	Current Expenditures		**785,431.30**	
2019	**40 LE FLORE**	**C011 MONROE**	**ADA**	**96.68**
	Total Expenditures	*1,079,656.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	13,350.40		
	Non Resident Tuition	13,219.25		
	Federal Funds	152,281.14		
	Student Activities	32,039.67		
	Less Deductions	*210,890.46*		
	Teacher Retirement	6,256.26		
	Career Tech	.00		
	Co-Op Funds	20,516.07		
	Plus Inputs	*26,772.33*		
	Current Expenditures		**895,538.49**	

Changes in Expenditures	**14.02 %**
Changes in PER CAP	**24.31 %**