Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**40 LE FLORE**	**I002 SPIRO**	**ADA**	**999.56**
	Total Expenditures	*7,824,087.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	59,820.75		
	Non Resident Tuition	.00		
	Federal Funds	1,179,351.49		
	Student Activities	361,685.56		
	Less Deductions	*1,600,857.80*		
	Teacher Retirement	66,356.08		
	Career Tech	216,997.00		
	Co-Op Funds	361,645.81		
	Plus Inputs	*644,998.89*		
	Current Expenditures		**6,868,228.83**	
2019	**40 LE FLORE**	**I002 SPIRO**	**ADA**	**1005.62**
	Total Expenditures	*8,998,020.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,362.98		
	Non Resident Tuition	.00		
	Federal Funds	1,296,867.70		
	Student Activities	490,345.93		
	Less Deductions	*1,803,576.61*		
	Teacher Retirement	68,054.01		
	Career Tech	291,303.00		
	Co-Op Funds	469,621.13		
	Plus Inputs	*828,978.14*		
	Current Expenditures		**8,023,422.01**	

Changes in Expenditures	**16.82 %**
Changes in PER CAP	**16.11 %**