Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**40 LE FLORE**	**I003 HEAVENER**	**ADA**	**933.36**
	Total Expenditures	*8,235,509.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	56,881.00		
	Non Resident Tuition	1,316.02		
	Federal Funds	1,165,664.33		
	Student Activities	336,061.32		
	Less Deductions	*1,559,922.67*		
	Teacher Retirement	71,726.30		
	Career Tech	228,335.00		
	Co-Op Funds	285,509.39		
	Plus Inputs	*585,570.69*		
	Current Expenditures		**7,261,158.01**	
2019	**40 LE FLORE**	**I003 HEAVENER**	**ADA**	**885.86**
	Total Expenditures	*9,004,339.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	46,927.39		
	Non Resident Tuition	32,103.93		
	Federal Funds	1,346,483.77		
	Student Activities	325,851.14		
	Less Deductions	*1,751,366.23*		
	Teacher Retirement	72,621.93		
	Career Tech	379,585.00		
	Co-Op Funds	387,948.24		
	Plus Inputs	*840,155.17*		
	Current Expenditures		**8,093,128.22**	

Changes in Expenditures	**11.46 %**
Changes in PER CAP	**17.43 %**