Oklahoma State Department of Education
Financial Accounting

8/7/2020 1:12:14 PM

OCAS Maintenance of Effort Report

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2018	**40 LE FLORE**	**I007 POCOLA**	**ADA**	**818.20**
	Total Expenditures	*5,746,210.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	48,233.38		
	Non Resident Tuition	8,952.72		
	Federal Funds	739,207.80		
	Student Activities	247,843.72		
	Less Deductions	*1,044,237.62*		
	Teacher Retirement	34,103.38		
	Career Tech	275,786.00		
	Co-Op Funds	149,028.44		
	Plus Inputs	*458,917.82*		
	Current Expenditures		**5,160,890.41**	
2019	**40 LE FLORE**	**I007 POCOLA**	**ADA**	**761.70**
	Total Expenditures	*6,530,544.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	67,013.78		
	Non Resident Tuition	8,074.77		
	Federal Funds	769,179.15		
	Student Activities	286,207.99		
	Less Deductions	*1,130,475.69*		
	Teacher Retirement	37,180.26		
	Career Tech	324,741.00		
	Co-Op Funds	71,614.27		
	Plus Inputs	*433,535.53*		
	Current Expenditures		**5,833,604.26**	

Changes in Expenditures	**13.03 %**
Changes in PER CAP	**21.42 %**