Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**40 LE FLORE**	**I016 LE FLORE**	**ADA**	**217.14**
	Total Expenditures	*2,220,530.17*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	23,234.49		
	Non Resident Tuition	.00		
	Federal Funds	456,544.49		
	Student Activities	133,332.80		
	Less Deductions	*613,111.78*		
	Teacher Retirement	15,576.18		
	Career Tech	108,761.00		
	Co-Op Funds	14,674.65		
	Plus Inputs	*139,011.83*		
	Current Expenditures		**1,746,430.22**	
2019	**40 LE FLORE**	**I016 LE FLORE**	**ADA**	**239.25**
	Total Expenditures	*2,777,438.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	105,702.39		
	Non Resident Tuition	.00		
	Federal Funds	653,929.62		
	Student Activities	178,888.39		
	Less Deductions	*938,520.40*		
	Teacher Retirement	13,330.84		
	Career Tech	126,341.00		
	Co-Op Funds	25,898.35		
	Plus Inputs	*165,570.19*		
	Current Expenditures		**2,004,487.87**	

Changes in Expenditures	**14.78 %**
Changes in PER CAP	**4.18 %**