Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**40 LE FLORE**	**I026 BOKOSHE**	**ADA**	**189.24**
	Total Expenditures	*2,235,582.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,879.78		
	Non Resident Tuition	.00		
	Federal Funds	501,868.02		
	Student Activities	129,533.27		
	Less Deductions	*640,281.07*		
	Teacher Retirement	12,559.42		
	Career Tech	49,341.00		
	Co-Op Funds	292,919.27		
	Plus Inputs	*354,819.69*		
	Current Expenditures		**1,950,121.35**	
2019	**40 LE FLORE**	**I026 BOKOSHE**	**ADA**	**175.06**
	Total Expenditures	*2,207,904.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,282.28		
	Non Resident Tuition	.00		
	Federal Funds	452,836.98		
	Student Activities	146,050.43		
	Less Deductions	*604,169.69*		
	Teacher Retirement	11,994.59		
	Career Tech	59,061.00		
	Co-Op Funds	106,163.20		
	Plus Inputs	*177,218.79*		
	Current Expenditures		**1,780,953.77**	

Changes in Expenditures	**-8.67 %**
Changes in PER CAP	**-1.28 %**