Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**40 LE FLORE**	**I052 TALIHINA**	**ADA**	**537.80**
	Total Expenditures	*5,302,007.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	18,272.27		
	Non Resident Tuition	.00		
	Federal Funds	654,204.08		
	Student Activities	319,494.22		
	Less Deductions	*991,970.57*		
	Teacher Retirement	39,073.16		
	Career Tech	234,739.00		
	Co-Op Funds	88,144.35		
	Plus Inputs	*361,956.51*		
	Current Expenditures		**4,671,993.71**	
2019	**40 LE FLORE**	**I052 TALIHINA**	**ADA**	**507.97**
	Total Expenditures	*5,800,566.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,888.59		
	Non Resident Tuition	.00		
	Federal Funds	726,817.08		
	Student Activities	268,217.44		
	Less Deductions	*1,019,923.11*		
	Teacher Retirement	39,095.40		
	Career Tech	250,640.00		
	Co-Op Funds	56,976.37		
	Plus Inputs	*346,711.77*		
	Current Expenditures		**5,127,354.95**	

Changes in Expenditures	**9.75 %**
Changes in PER CAP	**16.19 %**