

Oklahoma State Department of Education
 Financial Accounting

8/9/2020 10:30:29 AM

OCAS Maintenance of Effort Report
 Check Page -- ADA

2018	40 LE FLORE	I062 WHITESBORO	ADA 220.41
	<i>Total Expenditures</i>	2,490,822.78	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	7,976.75	
	Non Resident Tuition	7,176.94	
	Federal Funds	247,932.41	
	Student Activities	154,089.60	
	<i>Less Deductions</i>	417,175.70	
	Teacher Retirement	20,134.01	
	Career Tech	70,862.00	
	Co-Op Funds	30,084.45	
	<i>Plus Inputs</i>	121,080.46	
	Current Expenditures		2,194,727.54

2019	40 LE FLORE	I062 WHITESBORO	ADA 203.50
	<i>Total Expenditures</i>	2,692,165.53	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	10,319.97	
	Non Resident Tuition	2,901.00	
	Federal Funds	304,482.04	
	Student Activities	147,093.16	
	<i>Less Deductions</i>	464,796.17	
	Teacher Retirement	19,311.18	
	Career Tech	59,410.00	
	Co-Op Funds	155,390.10	
	<i>Plus Inputs</i>	234,111.28	
	Current Expenditures		2,461,480.64

Changes in Expenditures	12.15 %
Changes in PER CAP	21.47 %