Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**41 LINCOLN**	**I003 DAVENPORT**	**ADA**	**360.80**
	Total Expenditures	*3,436,558.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	85,152.98		
	Non Resident Tuition	.00		
	Federal Funds	447,753.54		
	Student Activities	250,197.76		
	Less Deductions	*783,104.28*		
	Teacher Retirement	14,018.65		
	Career Tech	94,823.00		
	Co-Op Funds	56,183.83		
	Plus Inputs	*165,025.48*		
	Current Expenditures		**2,818,479.74**	
2019	**41 LINCOLN**	**I003 DAVENPORT**	**ADA**	**382.77**
	Total Expenditures	*3,564,511.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	443,656.55		
	Student Activities	291,553.36		
	Less Deductions	*735,209.91*		
	Teacher Retirement	14,497.18		
	Career Tech	201,016.00		
	Co-Op Funds	81,370.31		
	Plus Inputs	*296,883.49*		
	Current Expenditures		**3,126,184.86**	

Changes in Expenditures	**10.92 %**
Changes in PER CAP	**4.56 %**