

Oklahoma State Department of Education
Financial Accounting

9/21/2020 12:15:48 PM

OCAS Maintenance of Effort Report

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2018 41 LINCOLN I105 CARNEY ADA 231.48

Total Expenditures 2,025,025.13

Adult Education .00

Community Services .00

Capital Outlay 52,215.42

Non Resident Tuition .00

Federal Funds 340,372.16

Student Activities 132,486.58

Less Deductions 525,074.16

Teacher Retirement 8,589.22

Career Tech 92,624.00

Co-Op Funds 17,143.84

Plus Inputs 118,357.06

Current Expenditures 1,618,308.03

2019 41 LINCOLN I105 CARNEY ADA 232.30

Total Expenditures 2,205,914.17

Adult Education .00

Community Services .00

Capital Outlay 48,509.43

Non Resident Tuition .00

Federal Funds 345,176.03

Student Activities 136,002.93

Less Deductions 529,688.39

Teacher Retirement 7,352.98

Career Tech 68,287.00

Co-Op Funds 16,345.56

Plus Inputs 91,985.54

Current Expenditures 1,768,211.32

Changes in Expenditures 9.26 %

Changes in PER CAP 8.87 %