Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**42 LOGAN**	**I001 GUTHRIE**	**ADA**	**3152.87**
	Total Expenditures	*24,037,141.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	485,586.96		
	Non Resident Tuition	.00		
	Federal Funds	2,537,915.81		
	Student Activities	800,402.19		
	Less Deductions	*3,823,904.96*		
	Teacher Retirement	145,790.60		
	Career Tech	854,461.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,000,251.60*		
	Current Expenditures			**21,213,488.27**
2019	**42 LOGAN**	**I001 GUTHRIE**	**ADA**	**3158.84**
	Total Expenditures	*28,904,998.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	386,884.06		
	Non Resident Tuition	.00		
	Federal Funds	2,832,981.83		
	Student Activities	778,843.03		
	Less Deductions	*3,998,708.92*		
	Teacher Retirement	145,358.91		
	Career Tech	954,567.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,099,925.91*		
	Current Expenditures			**26,006,215.66**

Changes in Expenditures	**22.59 %**
Changes in PER CAP	**22.35 %**