Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**42 LOGAN**	**I002 CRESCENT**	**ADA**	**530.90**
	Total Expenditures	*4,825,083.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	25,638.15		
	Non Resident Tuition	25,000.00		
	Federal Funds	729,335.50		
	Student Activities	274,690.03		
	Less Deductions	*1,054,663.68*		
	Teacher Retirement	34,910.99		
	Career Tech	299,618.00		
	Co-Op Funds	174.20		
	Plus Inputs	*334,703.19*		
	Current Expenditures		**4,105,123.33**	
2019	**42 LOGAN**	**I002 CRESCENT**	**ADA**	**527.42**
	Total Expenditures	*5,007,108.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,364.60		
	Non Resident Tuition	25,000.00		
	Federal Funds	746,816.14		
	Student Activities	277,730.07		
	Less Deductions	*1,077,910.81*		
	Teacher Retirement	35,040.68		
	Career Tech	326,015.00		
	Co-Op Funds	180.57		
	Plus Inputs	*361,236.25*		
	Current Expenditures		**4,290,433.96**	

Changes in Expenditures	**4.51 %**
Changes in PER CAP	**5.20 %**