Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**42 LOGAN**	**I003 MULHALL-ORLANDO**	**ADA**	**218.74**

Total Expenditures	*2,632,548.39*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	76,956.60	
Non Resident Tuition	.00	
Federal Funds	202,968.14	
Student Activities	273,367.23	
Less Deductions	*553,291.97*	
Teacher Retirement	17,917.82	
Career Tech	118,444.00	
Co-Op Funds	79.06	
Plus Inputs	*136,440.88*	
Current Expenditures		**2,215,697.30**

2019	**42 LOGAN**	**I003 MULHALL-ORLANDO**	**ADA**	**221.02**

Total Expenditures	*2,826,901.57*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	227,154.34	
Student Activities	259,835.45	
Less Deductions	*486,989.79*	
Teacher Retirement	18,478.25	
Career Tech	193,426.00	
Co-Op Funds	58.99	
Plus Inputs	*211,963.24*	
Current Expenditures		**2,551,875.02**

Changes in Expenditures	**15.17 %**
Changes in PER CAP	**13.98 %**