Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**43 LOVE**	**I004 THACKERVILLE**	**ADA**	**295.82**

Total Expenditures	*3,557,868.98*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	544,168.40	
Non Resident Tuition	62,432.05	
Federal Funds	419,897.94	
Student Activities	165,543.82	
Less Deductions	*1,192,042.21*	
Teacher Retirement	14,121.19	
Career Tech	158,073.00	
Co-Op Funds	71,842.09	
Plus Inputs	*244,036.28*	
Current Expenditures		**2,609,863.05**

2019	**43 LOVE**	**I004 THACKERVILLE**	**ADA**	**260.44**

Total Expenditures	*3,493,151.82*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	366,458.60	
Non Resident Tuition	70,901.88	
Federal Funds	421,074.36	
Student Activities	177,947.18	
Less Deductions	*1,036,382.02*	
Teacher Retirement	13,567.67	
Career Tech	171,163.00	
Co-Op Funds	70,002.09	
Plus Inputs	*254,732.76*	
Current Expenditures		**2,711,502.56**

Changes in Expenditures	**3.89 %**
Changes in PER CAP	**18.01 %**