Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**43 LOVE**	**I005 TURNER**	**ADA**	**303.46**
	Total Expenditures	*3,033,128.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,750.00		
	Non Resident Tuition	12,909.51		
	Federal Funds	316,324.95		
	Student Activities	182,036.67		
	Less Deductions	*534,021.13*		
	Teacher Retirement	15,211.42		
	Career Tech	.00		
	Co-Op Funds	47,790.18		
	Plus Inputs	*63,001.60*		
	Current Expenditures		**2,562,108.93**	
2019	**43 LOVE**	**I005 TURNER**	**ADA**	**307.92**
	Total Expenditures	*3,326,437.22*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	45,336.60		
	Non Resident Tuition	11,138.90		
	Federal Funds	361,174.71		
	Student Activities	181,183.32		
	Less Deductions	*598,833.53*		
	Teacher Retirement	16,830.03		
	Career Tech	.00		
	Co-Op Funds	77,369.67		
	Plus Inputs	*94,199.70*		
	Current Expenditures		**2,821,803.39**	

Changes in Expenditures	**10.14 %**
Changes in PER CAP	**8.55 %**