Oklahoma State Department of Education
Financial Accounting

8/5/2020 3:20:42 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**46 MAYES**	**C043 OSAGE**	**ADA**	**118.74**
	Total Expenditures	*1,537,516.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	156,510.76		
	Student Activities	62,179.86		
	Less Deductions	*218,690.62*		
	Teacher Retirement	6,269.29		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*6,269.29*		
	Current Expenditures		**1,325,095.34**	
2019	**46 MAYES**	**C043 OSAGE**	**ADA**	**120.30**
	Total Expenditures	*1,374,596.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,016.92		
	Non Resident Tuition	.00		
	Federal Funds	187,734.28		
	Student Activities	69,927.70		
	Less Deductions	*272,678.90*		
	Teacher Retirement	3,830.67		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,830.67*		
	Current Expenditures		**1,105,748.04**	

Changes in Expenditures	**-16.55 %**
Changes in PER CAP	**-17.64 %**