**Oklahoma State Department of Education**
**Financial Accounting**

8/14/2020 10:14:44 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **46 MAYES** | **I001 PRYOR** | **ADA** | **2551.37** |
| | *Total Expenditures* | *27,039,093.13* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 515,617.26 | | |
| | Non Resident Tuition | 200,000.00 | | |
| | Federal Funds | 2,294,472.59 | | |
| | Student Activities | 873,079.91 | | |
| | *Less Deductions* | *3,883,169.76* | | |
| | Teacher Retirement | 163,671.81 | | |
| | Career Tech | 605,345.00 | | |
| | Co-Op Funds | 522,066.25 | | |
| | *Plus Inputs* | *1,291,083.06* | | |
| | Current Expenditures | | **24,447,006.43** | |
| **2019** | **46 MAYES** | **I001 PRYOR** | **ADA** | **2598.68** |
| | *Total Expenditures* | *30,963,628.03* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 808,110.01 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 2,479,172.04 | | |
| | Student Activities | 737,429.33 | | |
| | *Less Deductions* | *4,024,711.38* | | |
| | Teacher Retirement | 173,112.65 | | |
| | Career Tech | 847,435.00 | | |
| | Co-Op Funds | 569,460.16 | | |
| | *Plus Inputs* | *1,590,007.81* | | |
| | Current Expenditures | | **28,528,924.46** | |

| | |
|---|---|
| Changes in Expenditures | **16.70 %** |
| Changes in PER CAP | **14.58 %** |