Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**46 MAYES**	**I002 ADAIR**	**ADA**	**1019.36**
	Total Expenditures	*8,158,698.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	428,927.78		
	Non Resident Tuition	.00		
	Federal Funds	871,069.90		
	Student Activities	618,878.44		
	Less Deductions	*1,918,876.12*		
	Teacher Retirement	59,704.77		
	Career Tech	385,997.00		
	Co-Op Funds	71,641.96		
	Plus Inputs	*517,343.73*		
	Current Expenditures		**6,757,166.42**	
2019	**46 MAYES**	**I002 ADAIR**	**ADA**	**1014.24**
	Total Expenditures	*9,047,394.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	247,064.61		
	Non Resident Tuition	.00		
	Federal Funds	973,892.12		
	Student Activities	606,878.65		
	Less Deductions	*1,827,835.38*		
	Teacher Retirement	63,285.14		
	Career Tech	415,655.00		
	Co-Op Funds	82,997.40		
	Plus Inputs	*561,937.54*		
	Current Expenditures		**7,781,496.68**	

Changes in Expenditures	**15.16 %**
Changes in PER CAP	**15.75 %**