Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**46 MAYES**	**I017 LOCUST GROVE**	**ADA**	**1319.14**

Total Expenditures	*12,064,427.50*
Adult Education	.00
Community Services	.00
Capital Outlay	51,389.72
Non Resident Tuition	.00
Federal Funds	1,931,094.61
Student Activities	509,442.70
Less Deductions	*2,491,927.03*
Teacher Retirement	77,005.94
Career Tech	356,429.00
Co-Op Funds	.00
Plus Inputs	*433,434.94*
Current Expenditures	**10,005,935.41**

2019	**46 MAYES**	**I017 LOCUST GROVE**	**ADA**	**1295.22**

Total Expenditures	*13,299,338.28*
Adult Education	.00
Community Services	.00
Capital Outlay	286,581.31
Non Resident Tuition	.00
Federal Funds	1,855,387.10
Student Activities	526,341.59
Less Deductions	*2,668,310.00*
Teacher Retirement	78,952.56
Career Tech	367,294.00
Co-Op Funds	.00
Plus Inputs	*446,246.56*
Current Expenditures	**11,077,274.84**

Changes in Expenditures	**10.71 %**
Changes in PER CAP	**12.75 %**