

**Oklahoma State Department of Education
Financial Accounting**

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**OCAS Maintenance of Effort Report
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2018 46 MAYES I032 CHOUTEAU-MAZIE ADA 812.53

Total Expenditures 9,556,148.12

Adult Education .00

Community Services .00

Capital Outlay 63,177.00

Non Resident Tuition .00

Federal Funds 1,235,527.90

Student Activities 346,913.49

Less Deductions 1,645,618.39

Teacher Retirement 56,741.87

Career Tech 203,760.00

Co-Op Funds .00

Plus Inputs 260,501.87

Current Expenditures **8,171,031.60**

2019 46 MAYES I032 CHOUTEAU-MAZIE ADA 826.03

Total Expenditures 11,812,192.78

Adult Education .00

Community Services .00

Capital Outlay 53,941.26

Non Resident Tuition .00

Federal Funds 1,266,671.43

Student Activities 344,276.36

Less Deductions 1,664,889.05

Teacher Retirement 60,113.56

Career Tech 160,004.00

Co-Op Funds .00

Plus Inputs 220,117.56

Current Expenditures **10,367,421.29**

Changes in Expenditures **26.88 %**

Changes in PER CAP **24.80 %**