Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**47 MCCLAIN**	**I002 DIBBLE**	**ADA**	**640.48**
	Total Expenditures	*4,457,459.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	59,815.82		
	Non Resident Tuition	.00		
	Federal Funds	503,303.78		
	Student Activities	233,657.12		
	Less Deductions	*796,776.72*		
	Teacher Retirement	28,889.91		
	Career Tech	345,039.00		
	Co-Op Funds	4,543.28		
	Plus Inputs	*378,472.19*		
	Current Expenditures		**4,039,154.57**	
2019	**47 MCCLAIN**	**I002 DIBBLE**	**ADA**	**657.18**
	Total Expenditures	*5,520,233.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	308,931.09		
	Non Resident Tuition	.00		
	Federal Funds	506,627.91		
	Student Activities	232,214.61		
	Less Deductions	*1,047,773.61*		
	Teacher Retirement	29,892.51		
	Career Tech	251,093.00		
	Co-Op Funds	4,976.22		
	Plus Inputs	*285,961.73*		
	Current Expenditures		**4,758,422.00**	

Changes in Expenditures	**17.81 %**
Changes in PER CAP	**14.81 %**