

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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2018            47 MCCLAIN            I015 PURCELL            ADA 1332.17

Total Expenditures            10,154,923.72

Adult Education            .00

Community Services            .00

Capital Outlay            62,012.42

Non Resident Tuition            .00

Federal Funds            1,053,509.82

Student Activities            440,113.54

Less Deductions            1,555,635.78

Teacher Retirement            75,000.46

Career Tech            405,654.00

Co-Op Funds            .00

Plus Inputs            480,654.46

Current Expenditures            9,079,942.40

2019            47 MCCLAIN            I015 PURCELL            ADA 1329.49

Total Expenditures            11,657,408.77

Adult Education            47.50

Community Services            .00

Capital Outlay            451,918.00

Non Resident Tuition            .00

Federal Funds            1,096,509.97

Student Activities            430,490.65

Less Deductions            1,978,966.12

Teacher Retirement            77,764.27

Career Tech            368,622.00

Co-Op Funds            .00

Plus Inputs            446,386.27

Current Expenditures            10,124,828.92

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Changes in Expenditures            11.51 %

Changes in PER CAP            11.74 %