**Oklahoma State Department of Education**
**Financial Accounting**

8/3/2020 12:24:05 PM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2018** | **48 MCCURTAIN** | **C001 FOREST GROVE** | **ADA** | **157.80** |

| | | |
|---|---|---|
| *Total Expenditures* | *1,635,959.97* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 25,476.25 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 266,097.72 | |
| Student Activities | 40,352.66 | |
| *Less Deductions* | *331,926.63* | |
| Teacher Retirement | 4,177.81 | |
| Career Tech | .00 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *4,177.81* | |
| Current Expenditures | | **1,308,211.15** |

| | | | | |
|---|---|---|---|---|
| **2019** | **48 MCCURTAIN** | **C001 FOREST GROVE** | **ADA** | **154.16** |

| | | |
|---|---|---|
| *Total Expenditures* | *1,749,793.11* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | .00 | |
| Non Resident Tuition | 5,737.07 | |
| Federal Funds | 303,932.93 | |
| Student Activities | 46,528.39 | |
| *Less Deductions* | *356,198.39* | |
| Teacher Retirement | 5,960.50 | |
| Career Tech | .00 | |
| Co-Op Funds | 13,451.43 | |
| *Plus Inputs* | *19,411.93* | |
| Current Expenditures | | **1,413,006.65** |

| | |
|---|---|
| Changes in Expenditures | **8.01 %** |
| Changes in PER CAP | **10.55 %** |