Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2018	**48 MCCURTAIN**	**C023 GLOVER**	**ADA**	**64.59**
	Total Expenditures	*796,176.40*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,000.00		
	Non Resident Tuition	.00		
	Federal Funds	105,558.13		
	Student Activities	26,410.11		
	Less Deductions	*193,968.24*		
	Teacher Retirement	4,207.80		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,207.80*		
	Current Expenditures		**606,415.96**	
2019	**48 MCCURTAIN**	**C023 GLOVER**	**ADA**	**57.17**
	Total Expenditures	*796,200.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,581.02		
	Non Resident Tuition	.00		
	Federal Funds	136,784.65		
	Student Activities	16,394.42		
	Less Deductions	*155,760.09*		
	Teacher Retirement	3,483.41		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,483.41*		
	Current Expenditures		**643,924.10**	

Changes in Expenditures	**6.19 %**
Changes in PER CAP	**19.97 %**