Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2018	**48 MCCURTAIN**	**C037 DENISON**	**ADA**	**288.06**
	Total Expenditures	*2,359,709.88*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	197,578.67		
	Non Resident Tuition	.00		
	Federal Funds	212,937.29		
	Student Activities	78,224.01		
	Less Deductions	*488,739.97*		
	Teacher Retirement	17,129.89		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*17,129.89*		
	Current Expenditures		**1,888,099.80**	
2019	**48 MCCURTAIN**	**C037 DENISON**	**ADA**	**281.24**
	Total Expenditures	*2,622,151.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	389.52		
	Non Resident Tuition	.00		
	Federal Funds	267,981.24		
	Student Activities	84,869.92		
	Less Deductions	*353,240.68*		
	Teacher Retirement	17,553.65		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*17,553.65*		
	Current Expenditures		**2,286,464.49**	

Changes in Expenditures	**21.10 %**
Changes in PER CAP	**24.03 %**