Oklahoma State Department of Education
Financial Accounting

8/5/2020 3:06:21 PM

OCAS Maintenance of Effort Report

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2018	**48 MCCURTAIN**	**C072 HOLLY CREEK**	**ADA**	**227.52**

Total Expenditures	*2,080,506.90*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	12,140.42	
Non Resident Tuition	.00	
Federal Funds	343,523.77	
Student Activities	51,616.52	
Less Deductions	*407,280.71*	
Teacher Retirement	17,385.20	
Career Tech	.00	
Co-Op Funds	35,413.70	
Plus Inputs	*52,798.90*	
Current Expenditures		**1,726,025.09**

2019	**48 MCCURTAIN**	**C072 HOLLY CREEK**	**ADA**	**247.60**

Total Expenditures	*2,422,014.09*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	31,275.32	
Non Resident Tuition	.00	
Federal Funds	415,609.77	
Student Activities	58,507.58	
Less Deductions	*505,392.67*	
Teacher Retirement	18,192.06	
Career Tech	.00	
Co-Op Funds	35,406.35	
Plus Inputs	*53,598.41*	
Current Expenditures		**1,970,219.83**

Changes in Expenditures	**14.15 %**
Changes in PER CAP	**4.89 %**